HQ USACE NEW CHIEFS ORIENTATION

March 2, 2005

William T. Birney

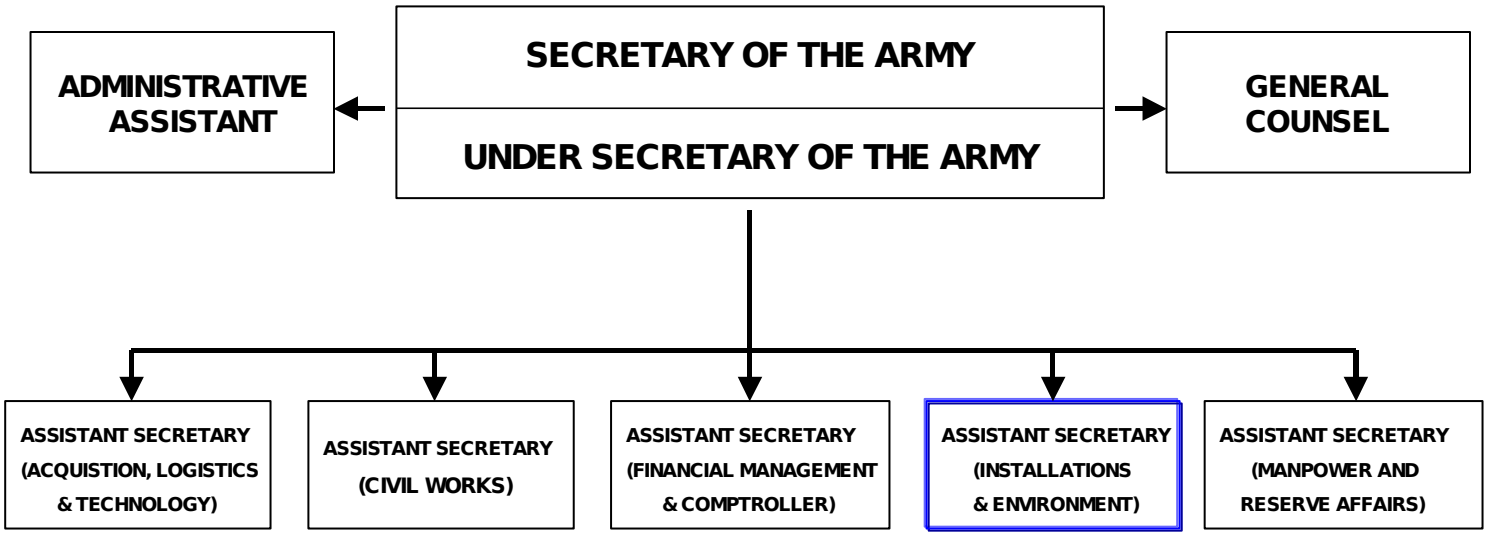
Asst for Real Property

Office of the Deputy Assistant Secretary of the Army

(Installations and Housing)

OASA(I&E)

Organization Chart – Army Secretariat


ADMINISTRATIVE ASSISTANT
SECRETARY OF THE ARMY
UNDER SECRETARY OF THE ARMY
GENERAL COUNSEL
ASSISTANT SECRETARY (ACQUISTION, LOGISTICS & TECHNOLOGY)
ASSISTANT SECRETARY (CIVIL WORKS)
ASSISTANT SECRETARY (FINANCIAL MANAGEMENT & COMPTROLLER)
ASSISTANT SECRETARY (INSTALLATIONS & ENVIRONMENT)
ASSISTANT SECRETARY (MANPOWER AND RESERVE AFFAIRS)

ARMY UNIVERSE – FY05

Land Acreage
- United States – 15,194,582
- Europe – 162,257
- Asia – 51,329
- Other Overseas – 15,192

Roads
57,700 miles

Paved Area
445 Million SY

Railroads
2,801 miles

Family Housing Units
125,091

Barracks Requirements
136,000 Soldiers

PRV
$241B

Army Installations:

• IMA	84
• Reserves	4
• National Guard	59
• AMC	27
• Other	5

Army Demographics
52% married
10.4% dual military
7.7% single parents
727,462 family members

Environmental Clean-up Remaining
(Installation Restoration Program & Military Munitions Response Program)
- Active Sites – 1,887
- BRAC Sites - 234
- Formerly Used Defense Sites – 2,195

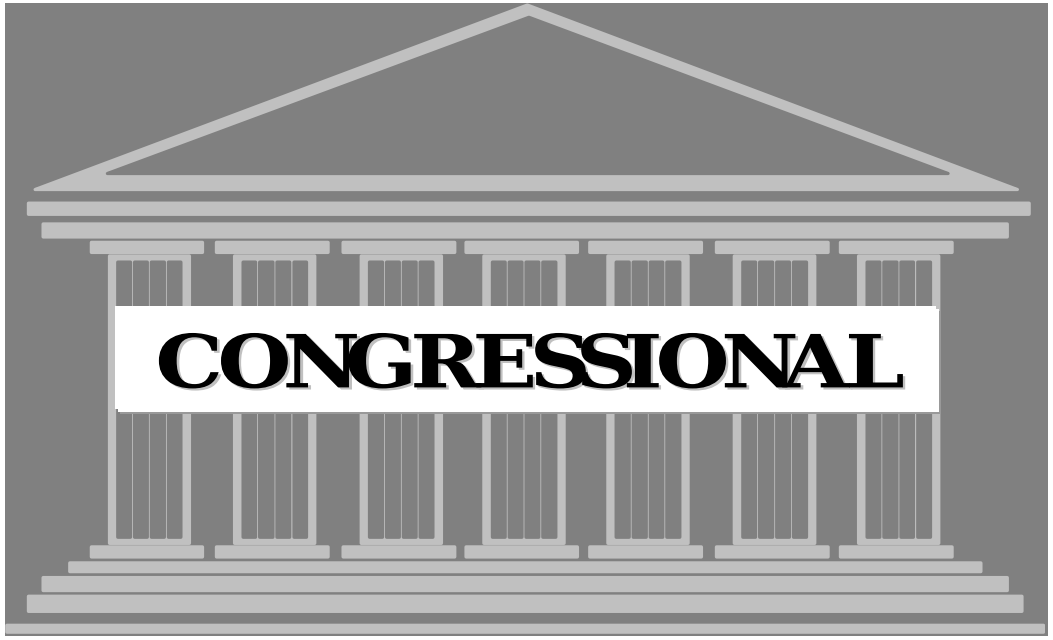
Army End-Strength
Active - 482,400
USAR - 205,000
ARNG - 350,000
Civilians- 235,433

Airfields
- 134 Fixed Wing
- 619 Heliports

Buildings
(million square feet)
- United States - 774
- Europe - 153
- Asia – 47
- Other - 7

Utilities
Electric, gas, water and sewer
- 47,744 miles

FY 04 Installation Management Resources = $12.4B per year


CONGRESSIONAL

Congressional Committees
MILCON Appropriations

House - Committee on Appropriations
Subcommittee on Military Quality of Life and Veterans Affairs

Chair – Walsh (R-NY)	Ranking – Edwards (D-TX)
Aderholt (R-AL)	Farr (D-CA)
Northup (R-KY)	Boyd (D-FL)
Simpson (R-ID)	Bishop (D-GA)
Crenshaw (R-FL)	Price (D-NC)
Young (R-FL)	Cramer (D-AL)
Kirk (R-IL)	
Rehberg (R-MT)	
Carter (R-TX)	

Congressional Committees
MILCON Appropriations

Senate - Committee on Appropriations
Subcommittee on Military Construction

Chair – Hutchison (R-TX)

Ranking – Feinstein (D-CA)

Burns (R-MT)

Inouye (D-HI)

Craig (R-ID)

Johnson (D-SD)

DeWine (R-OH)

Landrieu (D-LA)

Brownback (R-KS)

Congressional Committees

MILCON Authorizations

House – Committee on Armed Services Subcommittee on Readiness

Chair – Hefley (R-CO)	Ranking – Ortiz - (D-TX)
Hostettler – (R-IN)	Evans - (D-IL)
Jones – (R-NC)	Taylor - (D-MS)
Ryun – (R-KS)	Abercrombie - (D-HI)
Forbes – (R-VA)	Reyes – (D-TX)
Miller – (R-FL)	Snyder – (D-AR)
Rogers – (R-AL)	Brady – (D-PA)
Schwarz (R-MI)	Davis – (D-CA)
McMorris (R-WA)	Marshall – (D-GA)
McHugh – (R-NY)	Meek – (D-FL)
McKeon – (R-CA)	Bordallo – (Guam)
Hayes – (R-NC)	Ryan – (D-OH)
Simmons – (R-CT)	Udall – (D-CO)
Bradley – (R-NH).	Butterfield – (NC)
Miller – (R-MI)	

Congressional

MILCON

Committees

Authorizations

Senate – Committee on Armed Services

Subcommittee on Readiness & Management Support

Chair – Ensign (R-NV) Ranking – Akaka (D-HI)

McCain (R-AZ) Byrd (D-WV)

Inhofe (R-OK)

Nelson (D-FL)

Roberts (R-KS)

Nelson (D-NE)

Allard (R-CO)

Dayton (D-MN)

Sessions (R-AL) Bayh (D-IN)

Chambliss (R-GA) Clinton (D-NY)

Cornyn (R-TX)

Your Role in Getting The Army Message to Congress

Member/Staff Visits

- Find opportunities to recognize members
- Committee staff normally treated as two-star rank
- Briefing charts – make accurate and keep with Army policy
- Get acronyms out of briefings
- Get a bio on the Member or Staffer
- Make time for Members and Staff to meet with soldiers
- Know the Army FYDP
- Use time efficiently. Don't sit in a briefing room. Get out to see projects/people
- Staffers frequently ask Senior Army Leaders to confirm information they hear locally

REDUCE EXCESS

Infrastructure Reduction

BRAC/Non-BRAC in FY 03-04 161,311 acres

BRAC/Non-BRAC in FY 05 15,091 acres

“1 for 1” MILCON Demolition in FY 04 3.6 MSF

Facility Reduction Program in FY 04 2.8 MSF

Real Property Disposal

BRAC Total all Prior rounds 258,607 Acres

- Disposed – 88% (227,421 acres)
- Remaining – 12% (31,186 acres)

Non-BRAC Excess – Total 130,812 Acres

- Disposed – 70.4% (92,117 acres)
- Remaining – 29.6% (38,695 acres)

REAL ESTATE

Real Estate Overview

- USACE is Army's real estate agent
- Appraise, acquire, manage and dispose of military and civil works real property
- DOD Executive Agent responsibilities:
  - Recruiting Facilities
  - Homeowners Assistance
  - Defense National Relocation Program
- Unique contingency capabilities
  - Contingency Real Estate Support Team (CREST)
  - Real Estate Planning Response Team (REPRT)

Enhanced Use Leasing

Outlease non-excess, available real property for no less than FMV (cash or in-kind). Consideration may include construction, acquisition of new facilities, operation support and other services at any property under control of SA – Baltimore Dist COE = Ctr of Expertise

First Big Successes

- **Former Brooke Army Medical Center, Fort Sam Houston, TX**
- **Technology Park, Fort Leonard Wood, MO**
- **Walter Reed Army Medical Center, Washington, DC**

http://eul.army.mil

Poc: Bob Penn (410)

EUL Projects

Signed Leases

- Fort Sam Houston, Walter Reed, Fort Leonardwood

Leases under negotiation

- Aberdeen PG, Fort Monmouth, Picatinny Arsenal, Walter Reed, Ft. Bliss

Leases in Concept Approval Stage

- Fort Detrick, Ft. Meade, Yuma PG, Aberdeen PG

EUL Projects in Exploratory Stage

- Ft. Campbell, Ft. Greely, Redstone Arsenal, Ft. DeRussy, Barnes Bldg – Boston, Ft. Dix, Camp Parks, Ft. Riley

Real Property Exchange Program

- 10 USC 18240 authorizes the exchange of Reserve Component real property and facilities for replacement land and facilities.
- Important facility replacement tool for Reserve Components which leverages value of existing properties to allows RC to relocate to better suited operational locations with modern facilities.
  - Competitive process
  - Army receives not less than fair market value of RC land and facilities

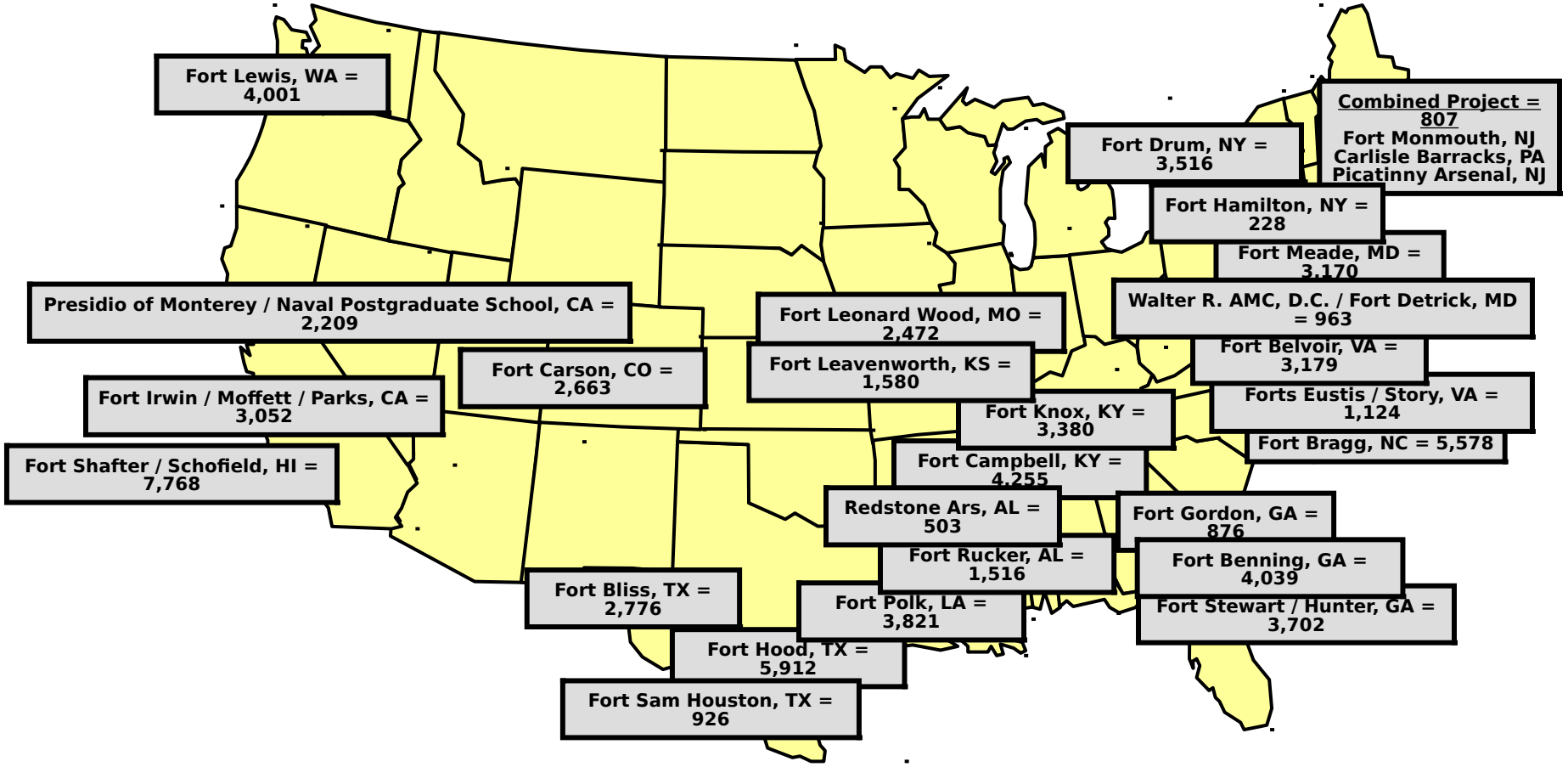
Real Property Exchanges (RPX)

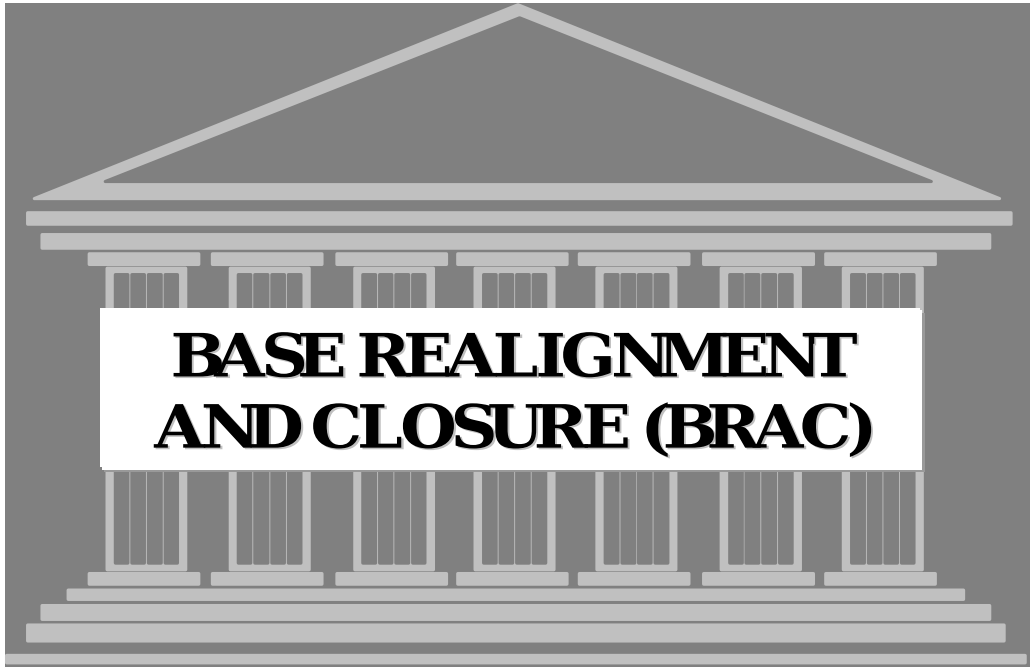
- For Fiscal Year 2005 working 14 active Army Reserve exchanges with an estimated net facility replacement value of $142 million

- Through Fiscal Year 2004 completed 14 exchanges valued at $54 million

RESIDENTIAL COMMUNITIES
INITIATIVE (RCI)

CURRENT PLAN = 26 PROJECTS (74,016 HOMES)


Fort Lewis, WA = 4,001
Presidio of Monterey / Naval Postgraduate School, CA = 2,209
Fort Irwin / Moffett / Parks, CA = 3,052
Fort Shafter / Schofield, HI = 7,768
Fort Carson, CO = 2,663
Fort Bliss, TX = 2,776
Fort Hood, TX = 5,912
Fort Sam Houston, TX = 926
Fort Leonard Wood, MO = 2,472
Fort Leavenworth, KS = 1,580
Fort Knox, KY = 3,380
Fort Campbell, KY = 4,255
Redstone Ars, AL = 503
Fort Rucker, AL = 1,516
Fort Polk, LA = 3,821
Fort Drum, NY = 3,516
Combined Project = 807
Fort Monmouth, NJ
Carlisle Barracks, PA
Picatinny Arsenal, NJ
Fort Hamilton, NY = 228
Fort Meade, MD = 3,170
Walter R. AMC, D.C. / Fort Detrick, MD = 963
Fort Belvoir, VA = 3,179
Forts Eustis / Story, VA = 1,124
Fort Bragg, NC = 5,578
Fort Gordon, GA = 876
Fort Benning, GA = 4,039
Fort Stewart / Hunter, GA = 3,702


BASE REALIGNMENT
AND CLOSURE (BRAC)

BRAC Summary

FISCAL YEAR

88 89 90 91 92 93 94 95 96 97 98 99 00 01

ROUND

BRAC 88 — 77 Closures / 6 Realignments

BRAC 91 — 5 Closures / 6 Realignments

BRAC 93 — 2 Closures / 4 Realignments

BRAC 95 — 31 Closures / 11 Realignments

FY 05 OBJECTIVE
EXPEDITE ENVIRONMENTAL RESTORATION AND PROPERTY DISPOSAL

Completed Actions - All Rounds
115 of 115 Closures &
27 of 27 Realignments

BRAC 2005 Timeline

- OSD Recommendations to Commission –
  NLT 16 May 05
- Commission to President –
  NLT 8 Sep 05 (If Approved - Law in 45 Legislative Days)
  All Approved or All Rejected
- BRAC Law Signed –
  NET – Late Oct 05 NLT – Late Dec 05
- Law requires ‘closure / realignment’ within 6 years

Thank you
Your support and hard work make a difference for our soldiers and their families

OFFICE OF THE ASSISTANT SECRETARY OF THE ARMY
INSTALLATIONS AND ENVIRONMENT
1775

QUESTIONS ?